

Foundation For Creative Broadcasting, Inc. dba KXCI 91.3FM
Report C2: Annual Budget - Collapsed Format
October 2014 through September 2015

	Oct '14 - Sep 15
Ordinary Income/Expense	
Income	
41100 · Membership-Dues	324,210.00
41200 · Donations	41,800.00
41300 · Product Sales	4,775.00
42000 · Underwriting	256,750.00
43000 · Fundraising & Events	29,250.00
44000 · Grants-Unrestricted	92,750.00
45000 · Grants/Contributions-Restricted	23,714.00
48000 · Other Income Misc	4,975.00
Total Income	778,224.00
Cost of Goods Sold	
51300 · Product Costs	27,000.00
52000 · Underwriting Costs	94,750.00
53000 · Fundraising Costs	11,350.00
56000 · Program Costs	27,414.00
Total COGS	160,514.00
Gross Profit	617,710.00
Expense	
60000 · Personnel Expenses	351,366.00
70000 · Advertising/Marketing	12,000.00
72000 · Equip-Office	6,150.00
73000 · Equip-Ops/Transmtr/Towers	92,350.00
74000 · Facility Expenses	32,615.00
75000 · Fees/Expenses-Operations	80,060.00
77000 · Office Expenses	18,100.00
79000 · Travel & Entertainment	1,250.00
80000 · Depreciation/Amortization	24,300.00
Total Expense	618,191.00
Net Ordinary Income	(481.00)
Net Income	<u>(481.00)</u>